

ARTFULLY DONE

FY22 Annual Report

Since 1986, The Delaplaine Arts Center has provided visual arts opportunities to the Frederick region, continually expanding and evolving our programs and services as our number of participants grows. From July 1, 2021 through June 30, 2022 we welcomed more than 75,000 visitors to our award-winning facility on the banks of Carroll Creek in historic downtown Frederick. Our visitors are community residents, as well as visitors from throughout the region, nation, and countries around the world!

Creativity, inclusiveness, and collaboration remain the core values that focus our programming efforts. The Community Outreach Initiative partners the Delaplaine with a range of other nonprofits such as the Alzheimer's Association, Arc of Frederick County, Children of Incarcerated Parents Partnership, Frederick Center, Boys and Girls Club, Frederick County Department of Aging, and others, as well as local public libraries and schools, to bring free or low-cost, customized art experiences to at-risk and underserved populations in the region. There are also other component programs, like the Art Kit Project, which provides free, quality art supplies to youth experiencing crises or homelessness. These programs are impacting thousands each year, bringing encouragement and creativity, and improving the quality of life for individuals and families.



More than 260 classes and workshops throughout the year, and our classroom studios continued to evolve to better meet the requirements of the varied and growing curriculum. Presenting more than 50 on-site exhibitions each year means that visitors can always find something new to see and enjoy. Group and solo shows featuring local, regional, and national artists displayed a remarkable variety of media, content, and styles. Free admission to our galleries ensures that all are welcome.

Free and low-cost experiences like the M&T Senior Scholarship in the Arts program, Art Matters Artist Talks, Helen Smith Free Workshops for Kids, Art at Noon, Art Cart, and Creative Outlet welcomed new and seasoned art lovers of all ages to the arts center. Opportunities like these were made possible by generous gifts from the Delaplaine family, Delaplaine Foundation, Maryland State Arts Council, City of Frederick, M&T Bank, private and corporate programs sponsors, and many other friends and supporters—*people like you!*

With your participation and support, the Delaplaine—YOUR arts center—will make an even greater impact this year. We will continue to reach out to our community and beyond as we continue to increase and improve our programming. We will expand our selection of classes and workshops to reflect current interests and inspire greater creative participation from those of all ages, continue to present exhibitions that move and educate our visitors, and extend a greater number of opportunities to our community partners. Together, we are bringing the visual arts to all in our region and making an important difference in our community.



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arts CENTER

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July 1, 2021 - June 30, 2022

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July 1, 2021 – June 30, 2022

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July 1, 2021 - June 30, 2022

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July 1, 2021 - June 30, 2022

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MISSION

The Delaplaine Arts Center provides the Frederick region with educational opportunities and experiences in the visual arts through classes, exhibits, and programs.

VISION

EVERYONE DESERVES ART

CORE VALUES

Creativity - Art is essential. We are committed to infusing creativity in all that we do, allowing that creativity to inform our activities and operations, and in turn sparking creativity in the many lives that we touch each and every day.

Stewardship - We hold the public trust. We are committed to maintaining the highest standards of financial and material management, including reviewing and providing financial information regularly, and caring for our historic facility.

Inclusiveness - Diversity is strength. We are committed to providing visual arts opportunities and experiences to all, regardless of age, race, gender, sexual orientation, religion, national origin, political affiliation, physical or mental ability, financial situation, background, or other circumstance.

Collaboration - We can do more together. We are committed to partnering with other nonprofit organizations, government agencies, businesses, and others to accomplish our mission and improve the quality of life for all in the community.

Efficiency - Efficiency increases impact. We are committed to increasing the Delaplaine's efficiency in



all areas, including our operations and educational program, thereby increasing the depth and breadth of our impact on our visitors and the community.

Service - Our stakeholders deserve the best. We are committed to providing an excellent level of service in every encounter with our visitors, students, program participants, customers, and others, through our everyday encounters with them in any form.

Promotion - We are ambassadors. We are committed, as a Board and staff, to sharing the Delaplaine's activities, opportunities, and successes, as well as the visual arts generally, and to encouraging our members and friends to do the same.

Assessment - Improvement is a constant process. We are committed to continually and meaningfully reviewing and evaluating our activities and programs, and to making the changes necessary to address the evolving needs of the community.

Integrity - Reputation is everything. We are committed to maintaining the highest standards of nonprofit ethics, accountability, and transparency in all areas, and to approaching our relationships with honesty and fairness.

FINANCIAL STATEMENTS

As of June 30, 2022

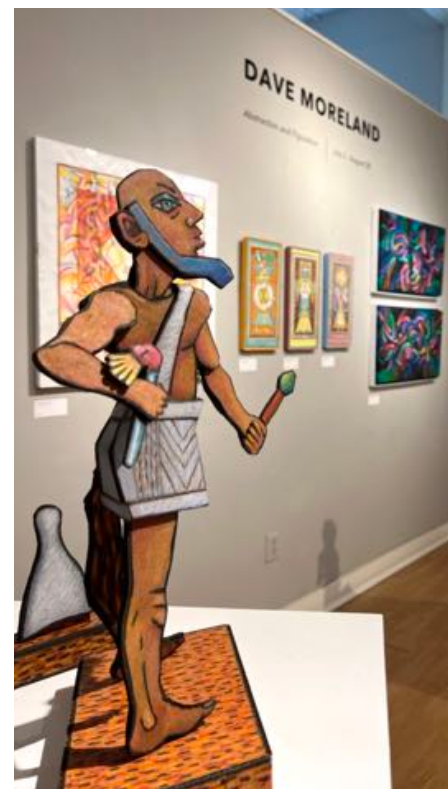
FINANCIAL POSITION

ASSETS

Current assets	8,375,983
Property & equipment, net	<u>2,216,780</u>
TOTAL ASSETS	\$ 10,592,763

LIABILITIES & NET ASSETS

Liabilities	
Current liabilities	146,698
Long-term liabilities	<u> -</u>
Total liabilities	\$ 146,698
Net assets	
With our donor restrictions	3,512,408
With donor restrictions	<u>6,933,657</u>
Total net assets	\$ 10,446,065
TOTAL LIABILITIES & NET ASSETS	\$ 10,592,763



ACTIVITIES

REVENUE & SUPPORT

Government & Other Public Support	185,049
Private Contributions & Membership	421,225
Endowment Contributions (Restricted)	128,000
Income Earned from Programming	309,636
Misc. Income	131,875
In-Kind Income	<u>90,001</u>
	\$ 1,265,786
Unrealized Gain (Loss) on Investments	\$ (916,979)

EXPENSES

Exhibitions & Programs	540,466
Instruction	524,408
Fundraising	89,293
Administration & Fiscal Planning	<u>80,815</u>
	\$ 1,234,982

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Bookkeeper

Susan O'Connor

Office Manager

Jackie Clark

Operations Assistant

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Operations Assistant

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Operations Assistant

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CONTACT INFORMATION

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delaplaine.org